

## Exhibit AC

### Compliance with Local Comprehensive Plan Letter

- Charlotte County

## Ingram, Catherine

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**From:** Trepal, Matthew [Matthew.Trepal@charlottecountyfl.gov]  
**Sent:** Wednesday, March 02, 2016 1:36 PM  
**To:** Ingram, Catherine  
**Cc:** Cullinan, Shaun; Jubb, Claire  
**Subject:** Babcock Ranch Preserve 10-Year Plan

Ms. Ingram:

After reviewing the draft Babcock Ranch Preserve Ten-Year Land Management Plan, we have concluded that it is consistent with Charlotte 2050, the Charlotte County comprehensive plan.

Feel free to let me know if you have any further questions about this.

Thanks,

Matt Trepal  
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Charlotte County Community Development Department  
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[www.CharlotteCountyFL.com](http://www.CharlotteCountyFL.com)  
"To Exceed Expectations in the Delivery of Public Services"

Exhibit AD

Budget Summary

## Babcock Ranch Preserve Budget Summary

|                                                                                                                                                                       | BABCOCK RANCH<br>PRESERVE (BRP) 14-<br>15 EXPENDITURES | Percentage<br>of Total for<br>FY 2014-15 | BRP Based Upon<br>LMUAC Resource<br>Management<br>Funding Need |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|------------------------------------------|----------------------------------------------------------------|
| <b>Resource Management</b>                                                                                                                                            | <b>\$ 24,057</b>                                       | <b>32.51%</b>                            | <b>\$ 263,786.14</b>                                           |
| Exotic Species Control                                                                                                                                                | \$ 1,798                                               | 2.43%                                    | \$ 19,717.02                                                   |
| Prescribed Burning                                                                                                                                                    | \$ 5,247                                               | 7.09%                                    | \$ 57,528.26                                                   |
| Cultural Resources Management                                                                                                                                         | \$ 44                                                  | 0.06%                                    | \$ 486.84                                                      |
| Timber Management                                                                                                                                                     | \$ 6,926                                               | 9.36%                                    | \$ 75,947.04                                                   |
| Hydrological Management                                                                                                                                               | \$ 762                                                 | 1.03%                                    | \$ 8,357.42                                                    |
|                                                                                                                                                                       | \$ -                                                   |                                          | \$ -                                                           |
| <i>OTHER RESOURCE MANAGEMENT</i>                                                                                                                                      | \$ 9,280                                               | 12.54%                                   | \$ 101,749.56                                                  |
| <b>Administration</b>                                                                                                                                                 | <b>\$ 5,809</b>                                        | <b>7.85%</b>                             | <b>\$ 63,694.90</b>                                            |
| Central Office Headquarters                                                                                                                                           |                                                        |                                          |                                                                |
| District/Regions                                                                                                                                                      | \$ 5,809                                               | 7.85%                                    | \$ 63,694.90                                                   |
| Units/Projects                                                                                                                                                        | \$ -                                                   |                                          | \$ -                                                           |
| <b>Support</b>                                                                                                                                                        | <b>\$ 20,690</b>                                       | <b>27.96%</b>                            | <b>\$ 226,867.44</b>                                           |
| Land Management Planning                                                                                                                                              | \$ 1,643                                               | 2.22%                                    | \$ 18,013.08                                                   |
| Land Management Reviews                                                                                                                                               | \$ 259                                                 | 0.35%                                    | \$ 2,839.90                                                    |
| Training/Staff Development                                                                                                                                            | \$ 4,647                                               | 6.28%                                    | \$ 50,955.92                                                   |
| Vehicle Purchase                                                                                                                                                      | \$ 111                                                 | 0.15%                                    | \$ 1,217.10                                                    |
| Vehicle Operations and Maintenance                                                                                                                                    | \$ 9,043                                               | 12.22%                                   | \$ 99,153.08                                                   |
| OTHER SUPPORT                                                                                                                                                         | \$ 4,988                                               | 6.74%                                    | \$ 54,688.36                                                   |
| <i>Other Support Activities Also Include:</i>                                                                                                                         | \$ -                                                   |                                          | \$ -                                                           |
| <i>Computer Maintenance / Radio<br/>Maintenance / Technical Support /<br/>Management of Apiary and Cattle<br/>Leases / Easements and Other<br/>Various Activities</i> | \$ -                                                   |                                          | \$ -                                                           |
| <b>Capital Improvements</b>                                                                                                                                           | <b>\$ 13,971</b>                                       | <b>18.88%</b>                            | <b>\$ 153,192.32</b>                                           |
| New Facility Construction                                                                                                                                             | \$ 2,597                                               | 3.51%                                    | \$ 28,480.14                                                   |
| Facility Maintenance                                                                                                                                                  | \$ 11,374                                              | 15.37%                                   | \$ 124,712.18                                                  |
| <b>Visitor Services/Recreation</b>                                                                                                                                    | <b>\$ 9,472</b>                                        | <b>12.80%</b>                            | <b>\$ 103,859.20</b>                                           |
| Information/Education                                                                                                                                                 | \$ 2,131                                               | 2.88%                                    | \$ 23,368.32                                                   |
| Operations                                                                                                                                                            | \$ 7,341                                               | 9.92%                                    | \$ 80,490.88                                                   |
| <b>Law Enforcement</b>                                                                                                                                                | <b>\$ -</b>                                            | <b>0.00%</b>                             | <b>\$ -</b>                                                    |
| <b>Total</b>                                                                                                                                                          | <b>\$ 74,000</b>                                       | <b>100.00%</b>                           | <b>\$ 811,400.00</b>                                           |

## Exhibit AE

Department of State, Division of Historical Resources  
Guidelines for Ground Disturbing Activities

## USING THE MATRIX

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# Guidelines for Ground Disturbing Activities



## Why do we need the Matrix?

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- ▣ Regular ground disturbing activities by land managers can damage archaeological resources
- ▣ Projects vary, impacts vary
- ▣ Balance money, cultural resource protection, time, and necessary projects

## Recent Changes to the Matrix

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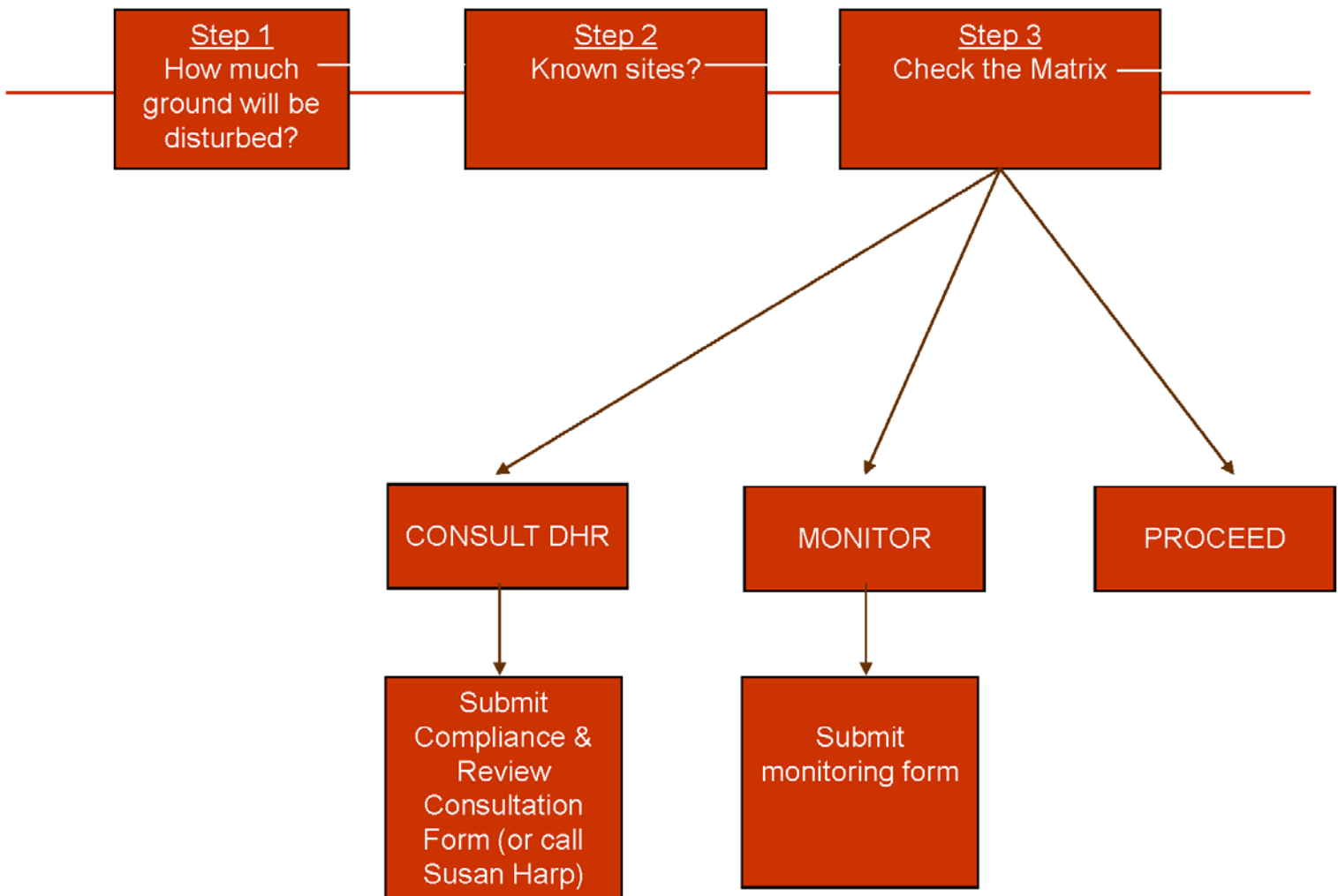
- ▣ Simplification
- ▣ Eliminated shovel testing by land managers
- ▣ Increased consultation for known sites
- ▣ Decreased consultation for middle range projects

# The Matrix

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| Extent of Disturbance | Known Sites | Un-surveyed Area | Surveyed Area, No Site |
|-----------------------|-------------|------------------|------------------------|
| Major                 | Consult DHR | Consult DHR      | Monitor                |
| Minor                 | Consult DHR | Monitor          | Proceed with Project   |

## Flow Chart



# Step 1:

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Determine if a disturbance is:

□ Minor

- little ground disturbed
- no new ground disturbed

□ Major

- much ground disturbed
- new ground disturbed

# Minor Disturbances

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- ❑ Bicycle racks
- ❑ Cable burial with blade-type devices
- ❑ Campsite markers
- ❑ Emergency holes (for safety, accident or emergency repairs)
- ❑ Fireplaces/grills
- ❑ Flagpoles
- ❑ Garbage can or recycle bin posts
- ❑ Gardening (existing activity)
- ❑ Horse hitching posts
- ❑ Kiosks on post
- ❑ Lifeguard stands
- ❑ Lightning arresters
- ❑ Plantings (shrubbery, seedlings or plugs)
- ❑ Poles for utilities, lights, speakers
- ❑ **Prescribed burns (not initial)\***
- ❑ Road/trail barriers & signs
- ❑ **Roller chopping (light-empty tank)**
- ❑ Sign posts
- ❑ Fire ring installation

\* = IF the matrix calls for monitoring, do a walkover of the area after the undertaking. (Large or long, linear projects)



# Minor Disturbances

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- ❑ Boardwalks, catwalks or piers
- ❑ Equipment racks
- ❑ **Fire lane maintenance\***
- ❑ Playground equipment installation
- ❑ Temporary open shelter construction
- ❑ Septic tank/drainage (replacement, no enlargement)
- ❑ Stabilizing existing unpaved roads (**not historic roads**)\*
- ❑ Unpaved road maintenance (disking, harrowing, plowing, etc.)
- ❑ Decks or Platforms
- ❑ Drainage swale **maintenance\***
- ❑ Fence posts and railings
- ❑ Parking lot boundary posts
- ❑ Monument construction
- ❑ Tower construction
- ❑ Well drilling (includes catchment basins)

# Major Disturbances

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- ❑ **Prescribed burns (initial)**
- ❑ Mechanized exotic plant removal (not hand pulling)
- ❑ Concrete slab installation
- ❑ Docks
- ❑ Dredging
- ❑ Public utilities (trenched)
- ❑ **New fire line construction**
- ❑ Beach construction
- ❑ **Initial roller chopping**
- ❑ Sewage treatment plant construction
- ❑ **Water/sewer line installation**
- ❑ Tree trunk removal (big trees)
- ❑ Tree or big plant planting or root ball removal
- ❑ **Drainage swale construction**
- ❑ Foundation repair or stabilization
- ❑ Mobile home installation
- ❑ Telephone lines (trenched)
- ❑ Terracing for erosion control
- ❑ Water retention area construction
- ❑ Septic tank/drain field installation (new or enlargement)
- ❑ Bridge Construction
- ❑ Garden installation (new areas)
- ❑ Animal burials
- ❑ Trenching
- ❑ Clivis (restroom) installation
- ❑ Sidewalk installation
- ❑ Picnic shelter with slab
- ❑ Borrow pits

## **Step 2:**

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**Check for the presence of known archaeological sites and whether or not an archaeological survey has been conducted in your project area. Use the following sources:**

- **Managed area's management plan**
- **Florida Master Site File**
- **Personal and local knowledge of site locations**

## Step 3:

Based on information obtained in steps 1 and 2, determine the category in which the project falls on the Compliance Review Matrix Table (below).

| Extent of Disturbance | Known Sites | Un-surveyed Area | Surveyed Area, No Site |
|-----------------------|-------------|------------------|------------------------|
| Major                 | Consult DHR | Consult DHR      | Monitor                |
| Minor                 | Consult DHR | Monitor          | Proceed with Project   |

## “Monitor” (Page 71)

Accession # \_\_\_\_\_  
 / / Date Received \_\_\_\_\_  
 This form copied to BHP \_\_\_\_\_  
 Receipt sent to Recorder \_\_\_\_\_